

INFORMATION PACKET

Friday, March 3, 2023



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C.A.S.P.E.R.

Communication Accountability Stewardship Professionalism Efficiency Responsiveness

The Grid
A working draft of Council Meeting Agendas

March 7, 2023 Councilmembers Absent:

Regular Council Meeting Agenda Items	Est. Public Hearing	Public Hearing	Ordinances	Resolutions	Minute Action
Pre-Meeting: LGBTQ Committee Update					
Pre-Meeting: River Grant					
Approval of 2/7 Minutes					C
Approval of 2/7 Exec Session Minutes					C
Approval of 2/21 Minutes					C
Approval of 2/21 Exec Session Minutes					C
Establish Public Hearing for Consideration of a Resolution Authorizing a Property Trade Agreement between West Center Hospitality RE LLC, D Cap, LLC, D Center, LLC and the City of Casper	C				
Establish Public Hearing Date for a New Restaurant Liquor License No. 17 for Childs Corp d/b/a La Cocina Mexican Restaurant, Located at 321 East 'E' Street.	C				
Establish Public Hearing for Transfer of Ownership for Retail Liquor License No. 37 from 307 Repair, Inc. d/b/a Yellowstone Garage Bar and Grill, Located at 355 West Yellowstone to Charger Holdings, LLC d/b/a Charger Holdings, LLC, Located at 355 West Yellowstone.	C				
2nd Reading: An Ordinance Amending Casper Municipal Code Chapter 1.04 - General Provisions.			N		
3rd Reading: Flag Lot Ordinance			N		
3rd Reading: Setbacks for PH Zoning			N		
Authorizing a Procurement Agreement with LONG Building Technologies, Inc., in the amount of \$157,000, for air handler units for the City Hall Project S.A.F.E. Remodel, Project No. 20-004.				C	
Authorizing the Creation of Local Assessment District No. 159 – Westridge Improvements.				C	
Authorize submission of a WaterSMART grant in an amount up to \$3,000,000 for river restoration work.				C	
Authorizing a Contract for Professional Services with Burns & McDonnell Engineering Company, Inc., in the amount not to exceed \$169,572, for the 2023 to 2027 Casper Solid Waste Annual Title V Reporting Project No. 22-072.				C	
Approve the appointment of Susan Redding to the Parks and Recreation Advisory Board					C
Purchase of One (1) New One-Ton Regular Cab Truck with Dump Body in the Total Amount of \$84,406.00 for Use by the Waste Water Treatment Plant of the Public Services Department.					C
Authorizing the appointment of Nic Eskew to the Casper Planning and Zoning Commission to fill an unexpired term ending on December 31, 2024.					C
Executive Session: Land & Litigation					

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March 14, 2023 Councilmembers Absent: Pacheco

Work Session Meeting Agenda Items	Recommendation	Begin Time	Allotted Time
Recommendations = Information Only, Move Forward for Approval, Direction Requested			
Meeting Follow-up		4:30	5 min
Platte River Trails New Director- Rachel Spear	Information Only	4:35	5 min
EKW Easement	Direction Requested	4:40	20 min
Poplar and CY Intersection (lane extension)	Direction Requested	7:30	30 min
Capital Budget Review	Direction Requested	5:00	90 min
River Fund Discussion	Information Only	6:30	15 min
Agenda Review		8:00	20 min
Legislative Review		8:20	20 min
Council Around the Table		8:40	20 min
Approximate Ending Time:			9:00

March 21, 2023 Councilmembers Absent: Knell

Regular Council Meeting Agenda Items	Est. Public Hearing	Public Hearing	Ordinances	Resolutions	Minute Action
Pre-Meeting: NAPA IBS					
Pre-Meeting: Judge's Quarterly Update					
Approval of 3/7 Minutes					C
Public Hearing for Consideration of a Resolution Authorizing a Property Trade Agreement between West Center Hospitality RE LLC, D Cap, LLC, D Center, LLC and the City of Casper		N			
Public Hearing Date for a New Restaurant Liquor License No. 17 for Childs Corp d/b/a La Cocina Mexican Restaurant, Located at 321 East 'E' Street.		N			
Public Hearing for Transfer of Ownership for Retail Liquor License No. 37 from 307 Repair, Inc. d/b/a Yellowstone Garage Bar and Grill, Located at 355 West Yellowstone to Charger Holdings, LLC d/b/a Charger Holdings, LLC, Located at 355 West Yellowstone.		N			
3rd Reading: An Ordinance Amending Casper Municipal Code Chapter 1.04 - General Provisions.			N		
Authorizing a Contract for Professional Services with Baseline Engineering Corporation for the 2023-2027 Closed Balefill Monitoring and Reporting, Project No. 22-071.				C	
Acceptance of \$100,000 Mental Health Grant from the Wyoming Department of Health				C	

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March 28, 2023 No meeting

Work Session Meeting Agenda Items	Recommendation	Begin Time	Allotted Time
Meeting Canceled			

April 4, 2023 Councilmembers Absent:

Regular Council Meeting Agenda Items	Est. Public Hearing	Public Hearing	Ordinances	Resolutions	Minute Action
Pre-Meeting: Chinook Trail LAD (20 min)					
Approval of 3/21 Minutes					C
Approving the Senior Center Lease				C	

April 11, 2023 Councilmembers Absent: Cathey

Work Session Meeting Agenda Items	Recommendation	Begin Time	Allotted Time
Recommendations = Information Only, Move Forward for Approval, Direction Requested			
Meeting Follow-up		4:30	5 min
Ordinance Regarding Feeding Turkeys	Direction Requested	4:35	15 min
One Cent Applications	Direction Requested	5:05	20 min
Camping Ordinance	Direction Requested	5:25	60 min
Agenda Review		6:25	20 min
Legislative Review		6:45	20 min
Council Around the Table		7:05	20 min
Approximate Ending Time:			7:25

April 18, 2023 Councilmembers Absent:

Regular Council Meeting Agenda Items	Est. Public Hearing	Public Hearing	Ordinances	Resolutions	Minute Action
Pre-Meeting: City of Casper Website					
Approval of 4/4 Minutes					C
Parking Garage Lease				C	

The Grid
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April 25, 2023 Councilmembers Absent: Cathey

Work Session Meeting Agenda Items	Recommendation	Begin Time	Allotted Time
Recommendations = Information Only, Move Forward for Approval, Direction Requested			
Meeting Follow-up		4:30	5 min
One Cent Applicant Interviews (Tentative)			
Agenda Review			20 min
Legislative Review			20 min
Council Around the Table			20 min
Approximate Ending Time:			

May 2, 2023 Councilmembers Absent:

Regular Council Meeting Agenda Items	Est. Public Hearing	Public Hearing	Ordinances	Resolutions	Minute Action
Pre-Meeting: Snow Plowing					
Approval of 4/25 Minutes					C

May 9, 2023 Councilmembers Absent:

Work Session Meeting Agenda Items	Recommendation	Begin Time	Allotted Time
Recommendations = Information Only, Move Forward for Approval, Direction Requested			
Meeting Follow-up		4:30	5 min
Tentative Budget to Council		4:35	5 min
Agenda Review			20 min
Legislative Review			20 min
Council Around the Table			20 min
Approximate Ending Time:			

May 16, 2023 Councilmembers Absent:

Regular Council Meeting Agenda Items	Est. Public Hearing	Public Hearing	Ordinances	Resolutions	Minute Action
Pre-Meeting: Solid Waste Residential Passes					
Approval of 5/2 Minutes					C

The Grid

A working draft of Council Meeting Agendas

May 22, 2023 Councilmembers Absent:

Tentative: Special Budget Work Session	Recommendation	Begin Time	Allotted Time
Recommendations = Information Only, Move Forward for Approval, Direction Requested			
Council Budget Review	Direction Requested	4:30	
Approximate Ending Time:			

May 23, 2023 Councilmembers Absent:

Work Session Meeting Agenda Items	Recommendation	Begin Time	Allotted Time
Recommendations = Information Only, Move Forward for Approval, Direction Requested			
Council Budget Review	Direction Requested	4:30	4 hrs
Approximate Ending Time:			8:30

May 24, 2023 Councilmembers Absent:

Tentative: Special Budget Work Session	Recommendation	Begin Time	Allotted Time
Recommendations = Information Only, Move Forward for Approval, Direction Requested			
Council Budget Review	Direction Requested	4:30	
Approximate Ending Time:			

Future Agenda Items

Council Items:

Item	Date	Estimated Time	Notes
Formation of Additional Advisory Committees			
Excessive Vehicle Storage			
Graffiti Abatement & Alternatives			
Safe Place Program Implementation & Resolution			
Code Enforcement - Municipal Code?			
Class and Compensation Study Follow-up			May
Detox Funding Discussion			May
Livability/Marketing Follow-up			
Special Event Permitting Process			
Banner Health and Fire Agreement			Spring 2023
Publication Requirements			
Applications of Home Rule Laws			

Staff Items:

Rec Enterprise Business Plans			June 13th
City Inspectors Authority/Oversight of Licensed Contractors			
Speed Limit Ordinance Review			
Unpaid Utility Ordinance Amendment			
Part 2 Ford Wyoming Center			
Sponsorships and Naming Rights (Tentative)			
Judge's Quarterly Update			Rekurs Quarterly- To be requested by the Judge
Ford Wyoming Center Subsidy			
Second Sheet of Ice Financing			Spring 2023
Renner Agreement for Pickleball Resurface			
Parks Master Plans MOU's			
311 App - New Features			

Potential Topics-- Council Thumbs to be Added:

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Future Regular Council Meeting Items:

Summary Proposed Budget to Council	6/6/2023		
Est. PH - Adopt FY24 Budget	6/6/2023		
PH & Adoption of FY24 Budget	6/20/2023		
Executive Session: Personnel	9/19/2023		

Retreat Items:

Economic Development and City Building Strategy

From: Jennifer Scott <jescott@casperwy.gov>
Sent: Tuesday, February 28, 2023 12:49 PM
To: Executive Team <ExecutiveTeam@Casperwy.gov>
Cc: Dawn Dean <ddean@casperwy.gov>; Renee Jordan-Smith <rjordansmith@casperwy.gov>
Subject: CFD 2022 Annual Report

Hello!
Here is the link to Casper Fire-EMS's 2022 Annual Report.

[2022 CFD Annual Report](#)

If you have any questions please let me know.

Thanks,

Jennifer Scott

Casper Fire-EMS
GIS Tech/Admin Support

307-235-8222

March 1, 2023

Fly Casper Alliance
139 W. 2nd St Suite 1-D
Casper, WY 82601

Casper City Council
200 North David Street
Casper, WY 82601

Dear Council Members:

As you may be aware, the County has entered into two Minimum Revenue Guarantees (MRGs) to maintain commercial air service with SkyWest between Casper and Salt Lake City (SLC). The first MRG began November 1, 2021 and was required due to the lingering effects of COVID and higher jet fuel costs. Up to that date, SLC service was operated fully at risk by SkyWest. Unfortunately, while higher fuel costs remain, increased labor costs have made the 50-passenger aircraft flying increasingly expensive. SkyWest has requested an MRG from January 1, 2023 through June 30, 2023 in the amount of \$880,583. The State of Wyoming has traditionally funded 40% of that amount, leaving the local (non-State) portion of the MRG of \$528,350. The Fly Casper Alliance is requesting \$50,000 in City of Casper funds to apply towards that MRG.

The Airport Board of Trustees has been working with SkyWest to bring in a larger aircraft starting in July. While the larger aircraft incur increased operating costs, they also have between 20 and 26 additional seats that can/will generate revenue and reduce (or eliminate) the financial burden to the local community and State. While we all wish that the MRG would go away, it seems to be the future of rural air travel on routes that are intermittently unprofitable. This is what has happened at the Casper/Natrona International airport. Across the country we are seeing rural, commercial airports lose their commercial air service and the consequences to their communities are devastating. Businesses go away, people go away, no new businesses come in due to a lack of air service, and the communities languish. We believe with larger aircraft we can minimize or eliminate any MRG requirement by making this route consistently profitable year-round. We should note that currently no airport in Wyoming operates commercial air service without some level of MRG support from local, State and Federal funding. The Casper/Natrona International Airport has been wisely managed and didn't require MRG support from SkyWest prior to COVID.

Casper enjoys a very good relationship with SkyWest, and they have gone above and beyond to work with our community to continue providing air service while we assemble the money to keep the SLC service in place. As Casper is the business center of the State, it is imperative that we maintain the SLC service to keep and attract new businesses as we diversify revenue sources for the City and the State. Several years ago, Boise, in an effort to attract new businesses and venture capital money, took a gamble on a direct flight to the Bay Area. That gamble paid off and new tech firms relocated to Boise funded by venture capital from out of the State because Boise had accessible air service. SkyWest/Delta provides a gateway to those same technology companies and venture capital money on the West Coast. Not to mention Casper/Natrona County International Airport is the only airport in Wyoming with a Foreign Trade Zone (FTZ) and US Customs office. Subsequently, the airport has unique attributes to attract new industries and to grow and expand the local and state business diversification efforts.

Because one of the biggest factors driving the MRG is pilot shortage (and higher pilot labor costs), the Fly Casper Alliance is trying to ease the pilot shortage, especially in Wyoming. We are supporting students at Casper College who are pursuing degrees as commercial pilots by raising money for flight

school grants to offset the very expensive flight time. We are also working with the College to connect potential pilots to the SkyWest Cadet program that guarantees the students a job interview and seniority in the airline if they are hired once they attain the required number of flight hours, which for a student with an associate degree is 1,200 hours. Aside from raising money to meet the MRG, the Fly Casper Alliance is working to be a part of the pilot shortage solution and make Casper a go-to community for well-trained pilots.

The Fly Casper Alliance is a 501(c)4 organization and is an affiliate of Advance Casper which is a public/private economic development entity formed to diversify and grow business in the Casper, Natrona County area. Funds for the MRG will be kept in a separate bank account and used solely for the purpose of the MRG if SkyWest isn't making their minimum revenue goals. Unused funds will carry over. We ask for your favorable consideration and would be more than willing to meet with the Council during a work session to discuss this more and answer any questions you may have.

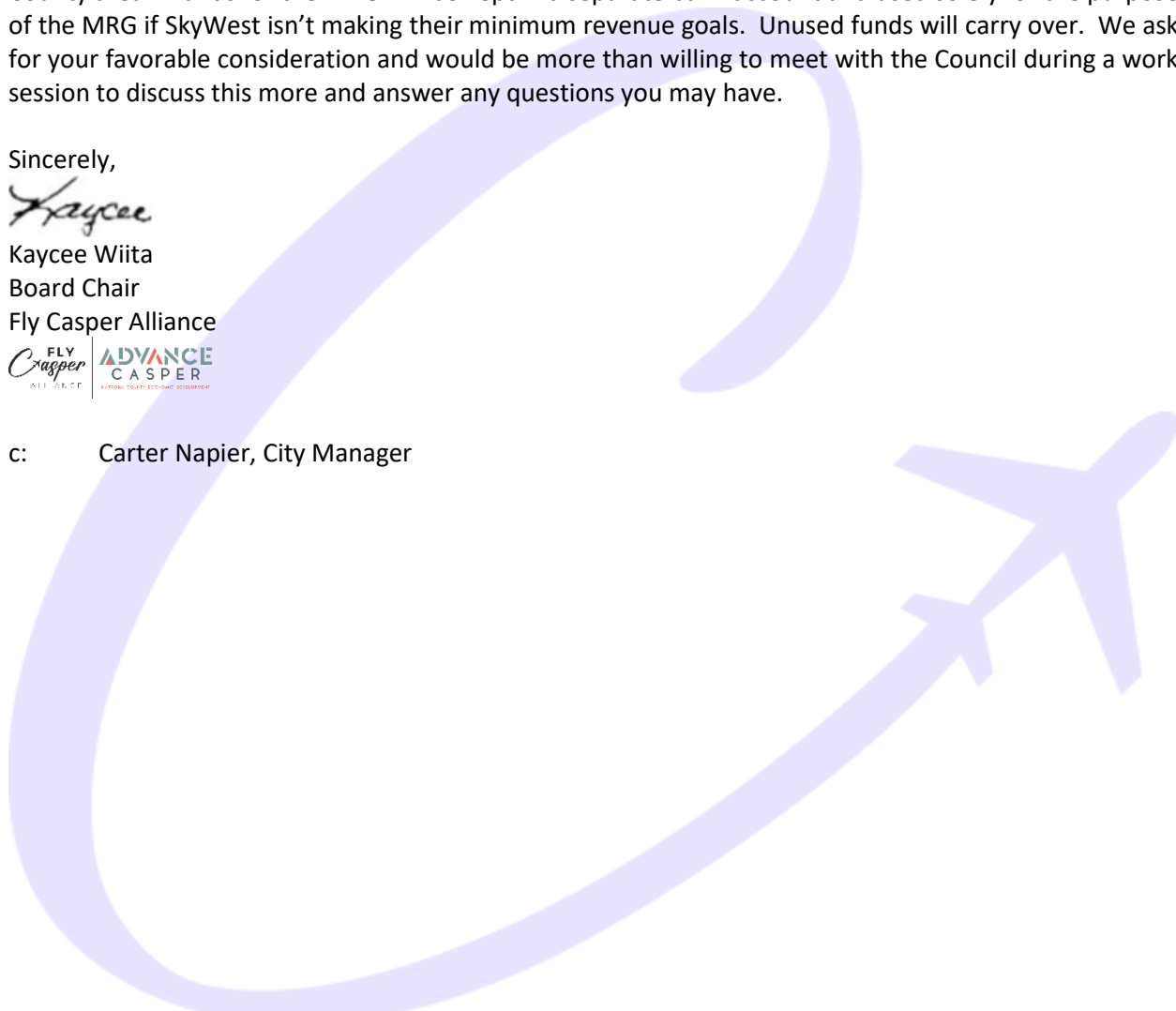
Sincerely,



Kaycee Wiita
Board Chair
Fly Casper Alliance



c: Carter Napier, City Manager



From: Dave Fraser <dfraser@wyomuni.org>
Sent: Monday, February 27, 2023 10:37 AM
Subject: 2023 Legislature, week 7

Week 7 concluded February 24th. As of Friday afternoon, there were approximately 115 active bills. Monday is the deadline for a committee of the whole vote on bills in the second house and many of these 115 bills will fall by the wayside. Next week is the last week of the session and you can feel the pace pick up as we move toward the end.

The following is a summary of the status of the most significant bills WAM is tracking. These are not all the bills we are following, but the ones that most directly affect our members. Please note that bill that have ~~strikethrough font~~, are dead and no longer being considered this session.

The WAM Website contains information on the bills we are tracking, along with status of each bill. A link to the site may be found at: <https://wyomuni.org/wam-legislative-tracking-database/>. From this page, click the Track All Bills hyperlink. This will take you the list of bills being tracking. From there you can go directly to bill. You can also sort by bills that WAM is supporting, opposing, and monitoring. To review the complete list of bills that have been filed, go the Wyoming State Legislature website. It can be found at <https://wyoleg.gov/Legislation/2023>

Seventh Week Highlights

Week seven highlights included committee meetings, floor sessions and numerous Conference Committees. With the budget wrapped up, legislative action focused on abortion bills, ESG bills, State Capitol Construction, and the Cross Over voting bill. It seems the Senate continues to work more effectively than the House having taken a few days off and will occasionally adjourn midafternoon.

As of Friday afternoon, only 3 of the 20 tax relief bills that were introduced are still active. These include HB-99, SF-136 and SJ-003.

HOUSE BILLS

House Bill 02– Town Officers – Salary Waiver

This bill allows a town council member or mayor to refuse their salaries. This bill passed the House and Senate and has been received for concurrence.

House Bill 42 – Off Road Recreational vehicle operations

This bill allows for the use of the Interstate right of way for off-road vehicles. This bill would enable the off-road network in southwest Wyoming to be connected across I-80. The bill has passed the House and Senate and signed as HEA No. 005.

House Bill 73—Annexation vote requirement

~~This bill requires that two thirds (2/3) written approval from all landowners owning a majority of the land in an area before annexation into a municipality. This bill would make it significantly more difficult to annex properties into a municipality. The bill has been amended to make it workable, but WAM is still opposing the bill. The amended bill passed the House but failed a vote in Senate Corporations.~~

House Bill 98 – Property Tax Homeowners Exemption

~~This bill provides a property tax exemption for low income homeowners who meet specified requirements. The bill passed the House but failed a vote in the Senate Revenue Committee.~~

House Bill 99 Property Tax Refund Program

This bill would allow certain property owners who meet specific income qualifications to apply for a partial refund of property taxes. This bill expands an existing program. This bill passed the House and Senate and has been received for concurrence.

House Bill 118 – Volunteer Firefighter Pension Funding

This bill would appropriate \$9 million to the Volunteer Pension. Money to fund this pension was diverted last year to address deficiencies in Fire Fund A. This bill passed the House with a \$4.5 million appropriation. The Senate increased the funding back to \$9.0 million. The Conference Committee agreed to the increased funding and the House concurred. The bill was signed as HEA 0060.

House Bill 121 – Property Tax deferral Program Amendments

~~This bill would allow certain low income residential property owners to defer up to 1/2 of their property taxes. When this occurs, the state will place a lien on the property and the repayment of the deferment occurs with interest. It is anticipated that the state would be repaid at the time of the sale of said property. The bill has passed the House but failed a vote in Senate Revenue.~~

House Bill 142 – Notice of Annexation

This bill would require that persons adjacent to areas being proposed for annexation be notified of the proposed annexation by first class mail. The bill passed the House and Senate and Assigned Chapter Number 49.

House Bill 185 – Direct Distribution

This bill provides an additional \$13 million in direct distribution funding. The bill was amended in the House to add \$13 million back into the bill for a total of \$26 million (which was the Governor's recommendation). The Senate attempted to change the formula on the distribution of funds. After an hour of vigorous debate, the amended failed 14-15. The third reading of the bill was laid back on Friday morning. Senator Hicks told us he is preparing a 3rd reading amendment. We do not yet know the specifics of this amendment.

House Bill 195 – American Rescue Plan Appropriation Amendments

This bill appropriates \$45 million to various executive branch departments and to the Water Development Commission. The bill passed the House and Senate and Joint Conference Committee members have been appointed.

SENATE FILES

Senate File 82 – Eligible Water and Sewer Projects

~~This bill provides \$89 million for select water and sewer projects around the state. The bill has passed the Senate but died in House Appropriations. The water and sewer projects that were funded in this bill are now funded in another bill.~~

Senate File 136 – Property Tax Relief – assessment rate reduction

This bill reduces the taxable value of real and personal property from 9.5% to 7.5%. The bill was amended in the Senate to change the reduction to 8.5% and passed Senate. The House Revenue Committee restored the local backfill (\$80 million), put a sunset provision and passed the amended bill. The bill has been placed on General File in the House.

Senate File 148 – Preemption of local firearms regulations.

The bill passed the Senate and House and Signed SEA No. 0056.

Senate File 151 – Wyoming Prescription Drug Transparency Act

This bill is comparable to HB 191 and last year's Senate File 36. It is an attempt to help small independent pharmacists. Unfortunately, the bill dramatically increases costs for prescription medications and will adversely impact JPIC and any city that provides health care to its employees. The current estimated cost is \$40 million. The bill has passed the Senate. The bill was heavily amended in House Corporations. These amendments removed most of the cost drivers and makes the bill much better. The bill passed Committee of the Whole late Friday afternoon and is up for 2nd Reading.

~~Senate File 158 – Public employee retirement plan contribution~~

~~This bill increases contributions by 1%. As currently drafted, the employer pays .5% and the employee contributes .5%. The bill passed the Senate but failed a Committee of the Whole vote.~~

Senate File 159 – Stop ESG Eliminate economic boycott act.

This bill requires parties to state contracts to certify they do not engage in boycotting or discriminate against specified companies who support ESG policies. The bill will impede local and state air service contracts and will adversely affect intra and interstate air service. This bill passed the Senate. The bill was heavily amended in House Appropriations and is on General File in the House. It is doubtful this bill will make the COW cut off on Monday. WAM is opposing this bill.

Senate File 164 – Public Improvement Contract Amendments

This bill amends the way public contracts may be awarded. It increases the amount of public works contracts with bid to \$75,000. It also provides alternative method for vehicle purchase. The bill passed the Senate and is on General File in the House. WAM is supporting this bill.

SJ 003 – Property Tax Exemption for elderly and infirm

This bill would authorize an election to change to Wyoming Constitution to provide for a property tax exemption for the elderly and infirm. The bill has passed the Senate and was laid back on 3rd reading on Friday. WAM is monitoring this bill.

If you have questions about any legislative issue, please do not hesitate to call Bob McLaurin at (307) 413-3483 or myself at (307) 414-0265.

J. David Fraser

Executive Director
Wyoming Association of Municipalities
315 West 27th Street
Cheyenne, WY 82001
307-632-0398
dfraser@wyomuni.org
www.wyomuni.org

"Communities that don't matter, don't exist."



From: Justin Schilling <jschilling@wyomuni.org>
Sent: Tuesday, February 28, 2023 5:14 PM
Subject: Updated Direct Distributions with passage of HB185

Good Afternoon,

So I wanted to share this spreadsheet from LSO that breaks down the new increased Direct Distribution amounts by city, town, and county with the \$26.250 million increase from HB 185. Keep in mind these are estimates, as the direct distribution formula can vary based on your sales tax receipts, etc., but this should be awfully close. If you have any questions please let me know.

Warm regards,

Justin Schilling

Member Services Manager

Wyoming Association of Municipalities

315 West 27th Street

Cheyenne, WY 82001

[307-632-0398](tel:307-632-0398)

jschilling@wyomuni.org

www.wyomuni.org

Local Government Distributions of \$120,000,000 plus Governor's Recommendation of \$26,250,000 Added to the Base Distribution for FY2024
LSO Estimate of Total FY 2024 City, Town, and County Distributions

	FY 2024 - \$52.5M plus Engrossed Addition of										
	2020 Census Population	\$26.25M	FY 2024 - \$7.5M	FY 2024 Total	8/15/2023 Distribution	1/15/2024 Distribution					
Albany County		\$	2,820,192	\$	210,279	\$	3,030,471	\$	1,515,235	\$	1,515,235
Laramie	31,407	\$	5,868,453	\$	326,628	\$	6,195,081	\$	3,097,540	\$	3,097,540
Rock River	211	\$	65,825	\$	35,650	\$	101,475	\$	50,738	\$	50,738
Big Horn County		\$	1,091,443	\$	121,385	\$	1,212,827	\$	606,414	\$	606,414
Basin	1,288	\$	261,043	\$	44,231	\$	305,274	\$	152,637	\$	152,637
Burlington	314	\$	91,291	\$	36,188	\$	127,479	\$	63,740	\$	63,740
Byron	562	\$	132,269	\$	37,173	\$	169,442	\$	84,721	\$	84,721
Cowley	762	\$	180,130	\$	41,522	\$	221,651	\$	110,826	\$	110,826
Deaver	154	\$	57,044	\$	35,465	\$	92,509	\$	46,255	\$	46,255
Frannie (B)	119	\$	55,197	\$	35,426	\$	90,623	\$	45,312	\$	45,312
Greybull	1,651	\$	293,671	\$	43,590	\$	337,261	\$	168,631	\$	168,631
Lovell	2,243	\$	422,945	\$	50,691	\$	473,636	\$	236,818	\$	236,818
Manderson	88	\$	46,324	\$	35,239	\$	81,563	\$	40,782	\$	40,782
Campbell County		\$	596,165	\$	44,451	\$	640,617	\$	320,308	\$	320,308
Gillette	33,403	\$	2,343,783	\$	83,720	\$	2,427,503	\$	1,213,751	\$	1,213,751
Wright	1,644	\$	161,068	\$	37,660	\$	198,729	\$	99,364	\$	99,364
Carbon County		\$	626,720	\$	46,729	\$	673,449	\$	336,725	\$	336,725
Baggs	411	\$	82,123	\$	35,994	\$	118,118	\$	59,059	\$	59,059
Dixon	74	\$	42,142	\$	35,151	\$	77,293	\$	38,646	\$	38,646
Elk Mountain	150	\$	48,677	\$	35,289	\$	83,966	\$	41,983	\$	41,983
Encampment	452	\$	84,705	\$	36,049	\$	120,754	\$	60,377	\$	60,377
Hanna	683	\$	109,999	\$	36,583	\$	146,581	\$	73,291	\$	73,291
Medicine Bow	245	\$	58,717	\$	35,500	\$	94,217	\$	47,109	\$	47,109
Rawlins	8,221	\$	895,551	\$	53,159	\$	948,711	\$	474,355	\$	474,355
Riverside	66	\$	43,002	\$	35,169	\$	78,171	\$	39,086	\$	39,086
Saratoga	1,702	\$	211,331	\$	38,721	\$	250,052	\$	125,026	\$	125,026
Sinclair	374	\$	61,735	\$	35,564	\$	97,299	\$	48,650	\$	48,650
Converse County		\$	146,167	\$	10,898	\$	157,065	\$	78,533	\$	78,533
Douglas	6,386	\$	416,250	\$	43,045	\$	459,295	\$	229,648	\$	229,648
Glenrock	2,420	\$	181,981	\$	38,102	\$	220,082	\$	110,041	\$	110,041
Lost Springs	6	\$	15,315	\$	15,007	\$	30,322	\$	15,161	\$	15,161
Rolling Hills	427	\$	61,092	\$	35,551	\$	96,643	\$	48,321	\$	48,321
Crook County		\$	574,871	\$	72,277	\$	647,148	\$	323,574	\$	323,574
Hulett	309	\$	64,854	\$	35,630	\$	100,484	\$	50,242	\$	50,242
Moorcroft	946	\$	156,194	\$	37,557	\$	193,752	\$	96,876	\$	96,876
Pine Haven	493	\$	94,858	\$	36,263	\$	131,121	\$	65,560	\$	65,560
Sundance	1,032	\$	146,289	\$	37,348	\$	183,637	\$	91,819	\$	91,819
Fremont County		\$	1,814,882	\$	135,321	\$	1,950,203	\$	975,101	\$	975,101
Dubois	911	\$	168,348	\$	39,247	\$	207,595	\$	103,797	\$	103,797
Hudson	431	\$	104,490	\$	36,466	\$	140,956	\$	70,478	\$	70,478
Lander	7,546	\$	1,391,571	\$	100,211	\$	1,491,783	\$	745,891	\$	745,891
Pavillion	230	\$	80,357	\$	35,957	\$	116,315	\$	58,157	\$	58,157
Riverton	10,682	\$	1,974,028	\$	126,625	\$	2,100,652	\$	1,050,326	\$	1,050,326
Shoshoni	471	\$	96,480	\$	36,297	\$	132,778	\$	66,389	\$	66,389
Goshen County		\$	1,118,325	\$	113,917	\$	1,232,242	\$	616,121	\$	616,121

**Local Government Distributions of \$120,000,000 plus Governor's Recommendation of \$26,250,000 Added to the Base Distribution for FY2024
LSO Estimate of Total FY 2024 City, Town, and County Distributions**

	2020 Census Population	FY 2024 - \$52.5M plus Engrossed Addition of \$26.25M	FY 2024 - \$7.5M	FY 2024 Total	8/15/2023 Distribution	1/15/2024 Distribution
Fort Laramie	206	\$ 71,789	\$ 35,776	\$ 107,565	\$ 53,783	\$ 53,783
LaGrange	372	\$ 106,259	\$ 36,504	\$ 142,763	\$ 71,381	\$ 71,381
Lingle	403	\$ 100,812	\$ 36,485	\$ 137,297	\$ 68,649	\$ 68,649
Torrington	6,119	\$ 1,316,819	\$ 104,065	\$ 1,420,884	\$ 710,442	\$ 710,442
Yoder	131	\$ 58,948	\$ 35,505	\$ 94,453	\$ 47,227	\$ 47,227
Hot Springs County		\$ 867,569	\$ 168,211	\$ 1,035,780	\$ 517,890	\$ 517,890
East Thermopolis	229	\$ 68,441	\$ 35,706	\$ 104,146	\$ 52,073	\$ 52,073
Kirby	76	\$ 43,288	\$ 35,175	\$ 78,463	\$ 39,232	\$ 39,232
Thermopolis	2,725	\$ 400,464	\$ 43,165	\$ 443,628	\$ 221,814	\$ 221,814
Johnson County		\$ 434,171	\$ 32,373	\$ 466,543	\$ 233,272	\$ 233,272
Buffalo	4,415	\$ 491,367	\$ 44,630	\$ 535,997	\$ 267,999	\$ 267,999
Kaycee	247	\$ 61,462	\$ 35,558	\$ 97,021	\$ 48,510	\$ 48,510
Laramie County		\$ 3,416,219	\$ 254,720	\$ 3,670,939	\$ 1,835,469	\$ 1,835,469
Albin	169	\$ 56,487	\$ 35,453	\$ 91,940	\$ 45,970	\$ 45,970
Burns	356	\$ 76,891	\$ 35,884	\$ 112,775	\$ 56,388	\$ 56,388
Cheyenne	65,132	\$ 6,696,457	\$ 175,571	\$ 6,872,027	\$ 3,436,014	\$ 3,436,014
Pine Bluffs	1,172	\$ 152,266	\$ 37,475	\$ 189,740	\$ 94,870	\$ 94,870
Lincoln County		\$ 578,853	\$ 43,160	\$ 622,013	\$ 311,007	\$ 311,007
Afton	2,172	\$ 271,591	\$ 39,993	\$ 311,584	\$ 155,792	\$ 155,792
Alpine	1,220	\$ 217,651	\$ 41,584	\$ 259,235	\$ 129,617	\$ 129,617
Cokeville	502	\$ 92,665	\$ 36,217	\$ 128,882	\$ 64,441	\$ 64,441
Diamondville	520	\$ 84,044	\$ 36,035	\$ 120,079	\$ 60,039	\$ 60,039
Kemmerer	2,415	\$ 297,271	\$ 40,534	\$ 337,806	\$ 168,903	\$ 168,903
LaBarge	394	\$ 69,890	\$ 35,736	\$ 105,626	\$ 52,813	\$ 52,813
Opal	64	\$ 41,089	\$ 35,128	\$ 76,217	\$ 38,109	\$ 38,109
Star Valley Ranch	1,866	\$ 260,956	\$ 39,366	\$ 300,323	\$ 150,161	\$ 150,161
Thayne	380	\$ 73,116	\$ 35,804	\$ 108,920	\$ 54,460	\$ 54,460
Natrona County		\$ 4,218,429	\$ 314,534	\$ 4,532,963	\$ 2,266,482	\$ 2,266,482
Bar Nunn	2,981	\$ 524,815	\$ 54,302	\$ 579,117	\$ 289,559	\$ 289,559
Casper	59,038	\$ 7,031,934	\$ 180,603	\$ 7,212,537	\$ 3,606,268	\$ 3,606,268
Edgerton	153	\$ 53,379	\$ 35,388	\$ 88,767	\$ 44,384	\$ 44,384
Evansville	2,746	\$ 349,299	\$ 41,632	\$ 390,931	\$ 195,466	\$ 195,466
Midwest	285	\$ 61,520	\$ 35,560	\$ 97,080	\$ 48,540	\$ 48,540
Mills	4,034	\$ 563,276	\$ 47,363	\$ 610,639	\$ 305,319	\$ 305,319
Niobrara County		\$ 754,804	\$ 172,153	\$ 926,957	\$ 463,479	\$ 463,479
Lusk	1,541	\$ 354,971	\$ 51,222	\$ 406,192	\$ 203,096	\$ 203,096
Manville	92	\$ 52,616	\$ 35,372	\$ 87,988	\$ 43,994	\$ 43,994
Van Tassell	22	\$ 20,834	\$ 15,123	\$ 35,957	\$ 17,979	\$ 17,979
Park County		\$ 1,099,019	\$ 81,945	\$ 1,180,964	\$ 590,482	\$ 590,482
Cody	10,028	\$ 991,829	\$ 55,191	\$ 1,047,021	\$ 523,510	\$ 523,510
Frannie (P)	26	\$ 4,079	\$ 136	\$ 4,215	\$ 2,108	\$ 2,108
Meeteetse	309	\$ 66,636	\$ 35,668	\$ 102,304	\$ 51,152	\$ 51,152
Powell	6,419	\$ 713,402	\$ 49,316	\$ 762,718	\$ 381,359	\$ 381,359
Platte County		\$ 842,005	\$ 115,851	\$ 957,856	\$ 478,928	\$ 478,928
Chugwater	175	\$ 50,714	\$ 35,332	\$ 86,046	\$ 43,023	\$ 43,023

**Local Government Distributions of \$120,000,000 plus Governor's Recommendation of \$26,250,000 Added to the Base Distribution for FY2024
LSO Estimate of Total FY 2024 City, Town, and County Distributions**

	2020 Census Population	FY 2024 - \$52.5M plus Engrossed Addition of \$26.25M	FY 2024 - \$7.5M	FY 2024 Total	8/15/2023 Distribution	1/15/2024 Distribution
Glendo	237	\$ 60,815	\$ 35,545	\$ 96,359	\$ 48,180	\$ 48,180
Guernsey	1,130	\$ 155,537	\$ 37,544	\$ 193,081	\$ 96,540	\$ 96,540
Hartville	64	\$ 41,942	\$ 35,146	\$ 77,088	\$ 38,544	\$ 38,544
Wheatland	3,588	\$ 404,490	\$ 42,797	\$ 447,287	\$ 223,644	\$ 223,644
Sheridan County		\$ 1,690,183	\$ 126,023	\$ 1,816,206	\$ 908,103	\$ 908,103
Clearmont	116	\$ 47,714	\$ 35,268	\$ 82,982	\$ 41,491	\$ 41,491
Dayton	822	\$ 135,480	\$ 37,120	\$ 172,601	\$ 86,300	\$ 86,300
Ranchester	1,064	\$ 194,689	\$ 40,114	\$ 234,802	\$ 117,401	\$ 117,401
Sheridan	18,737	\$ 2,531,131	\$ 102,156	\$ 2,633,287	\$ 1,316,644	\$ 1,316,644
Sublette County		\$ 95,757	\$ 7,140	\$ 102,897	\$ 51,448	\$ 51,448
Big Piney	395	\$ 64,365	\$ 35,620	\$ 99,985	\$ 49,992	\$ 49,992
Marbleton	861	\$ 108,318	\$ 36,547	\$ 144,865	\$ 72,433	\$ 72,433
Pinedale	2,005	\$ 198,391	\$ 38,448	\$ 236,839	\$ 118,420	\$ 118,420
Sweetwater County		\$ 1,070,703	\$ 79,834	\$ 1,150,537	\$ 575,268	\$ 575,268
Bairoil	68	\$ 38,271	\$ 35,069	\$ 73,340	\$ 36,670	\$ 36,670
Granger	98	\$ 41,671	\$ 35,141	\$ 76,812	\$ 38,406	\$ 38,406
Green River	11,825	\$ 1,234,928	\$ 60,321	\$ 1,295,249	\$ 647,624	\$ 647,624
Rock Springs	23,526	\$ 2,417,461	\$ 85,275	\$ 2,502,736	\$ 1,251,368	\$ 1,251,368
South Superior	184	\$ 53,726	\$ 35,395	\$ 89,121	\$ 44,560	\$ 44,560
Wamsutter	203	\$ 44,488	\$ 35,200	\$ 79,688	\$ 39,844	\$ 39,844
Teton County		\$ 211,497	\$ 15,770	\$ 227,267	\$ 113,633	\$ 113,633
Jackson	10,760	\$ 362,863	\$ 41,919	\$ 404,782	\$ 202,391	\$ 202,391
Uinta County		\$ 1,343,547	\$ 100,177	\$ 1,443,724	\$ 721,862	\$ 721,862
Bear River	522	\$ 108,120	\$ 36,543	\$ 144,663	\$ 72,332	\$ 72,332
Evanston	11,747	\$ 1,852,307	\$ 101,498	\$ 1,953,806	\$ 976,903	\$ 976,903
Lyman	2,135	\$ 387,239	\$ 48,422	\$ 435,662	\$ 217,831	\$ 217,831
Mountain View	1,278	\$ 228,550	\$ 41,326	\$ 269,876	\$ 134,938	\$ 134,938
Washakie County		\$ 1,239,588	\$ 200,339	\$ 1,439,928	\$ 719,964	\$ 719,964
Ten Sleep	246	\$ 70,792	\$ 35,755	\$ 106,548	\$ 53,274	\$ 53,274
Worland	4,773	\$ 772,367	\$ 62,139	\$ 834,506	\$ 417,253	\$ 417,253
Weston County		\$ 1,042,640	\$ 170,015	\$ 1,212,654	\$ 606,327	\$ 606,327
Newcastle	3,374	\$ 788,848	\$ 77,274	\$ 866,123	\$ 433,061	\$ 433,061
Upton	898	\$ 193,284	\$ 41,692	\$ 234,976	\$ 117,488	\$ 117,488
Totals	398,304	\$ 78,750,000	\$ 7,500,000	\$ 86,250,000	\$ 43,125,000	\$ 43,125,000



Stay connected with Casper's network of trails that provide essential non-motorized transportation, affordable and accessible recreation opportunities, and quality of life.

You're Invited

Please join us for a casual gathering as we **honor Angela Emery on Tuesday, March 15th from 5-7pm** at the **Tate Pumphouse**. We'll commemorate Angela's decades of service and wish her the very best as we celebrate her retirement.

Sincerely,
Rachel Spear
Executive Director



A Look Back at 2022

Have you seen the **2022 Annual Report** yet? From **Art on the Go** to an updated **Trail Map**, **Riverfest**, **Spring Cleanup**, and celebrating our **40th birthday**, it was an incredible year. Along with providing an excellent glimpse of the year's accomplishments, the report also lists the thoughtful donors who made it all possible.

[Take a look...](#)



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